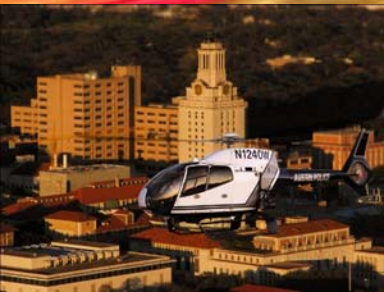


CIP
OVERVIEW
08 Mar. 2012



Departmental Overview

- **Mission** - *"To keep you, your family, and our community safe"*
- **Goals (FY12)**
 - Reduce violent crime rate by 1%
 - Reduce property crime rate by 1%
 - Improve traffic safety by reducing the rates of traffic fatalities, including DWI fatalities
 - Demonstrate professionalism and skills competency by reducing the rate of citizen complaints and increasing resident satisfaction with the quality of police services
 - Use Intelligence-Led Policing to improve service delivery, including reducing response time to emergency/urgent calls and increasing case clearance rates



Index Crimes	% of Crimes Cleared by Arrest or Exception	
	Austin	US Cities (pop 500,000 - 999,999)
Murder	97%	57%
Rape	32%	41%
Robbery	29%	24%
Aggravated Assault	50%	49%
Total Violent Crime	42%	40%
Burglary	5%	9%
Theft	11%	15%
Auto Theft	10%	8%
Total Property Crime	10%	13%

UCR Crime Data - FY 2010

Work Plan Background

Demographics

- City's population in 1980 - 345,890.
- The H.Q. Bldg. was constructed in 1982 and, police operations were centralized with a 500-man force.
- From 1980 to 2000 the City's population grew from 345,890 to 656,562 or by 90%.
- In 1999 APD moved to a decentralized policing model whereby responsibility for policing within each of six area commands was devolved to local commanders.



APD Facilities Master Plan (1999 – 2010)

- PWD contracted the team of Barns ReBanks Architects to address the interim and long-term space needs of APD, up to the year 2010.
- The study findings are based on the departments space needs conditions in 1999 and the assumption that the City's population would grow from 609,000 to 779,000 by 2010. (2010 population actual – 790,390)



Summary of Findings

- Six substations (1) ea. to accommodate each of the area commands. (North-East / North-West / Central-East* / Central-West / South-East* / South-West).
- Relocation of H.Q. Administration / Forensics* / Evidence* / Training* / Wellness / Central Booking / Family Violence & Child Abuse* / Telecommunications*.

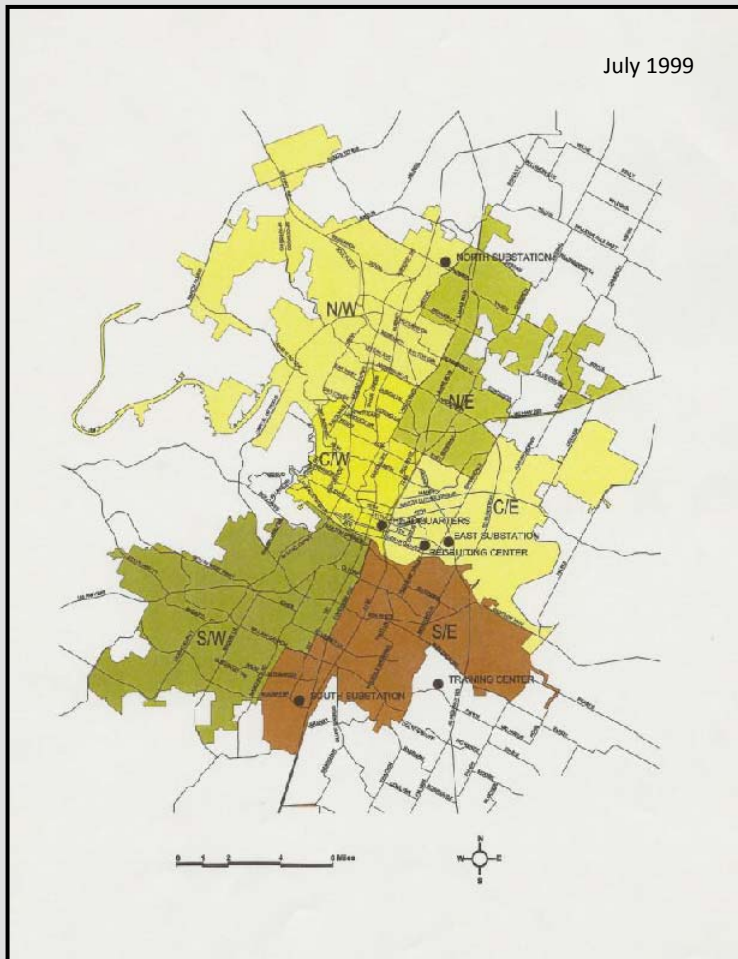
Note: * Denotes police related projects completed since 1999

Current Facilities

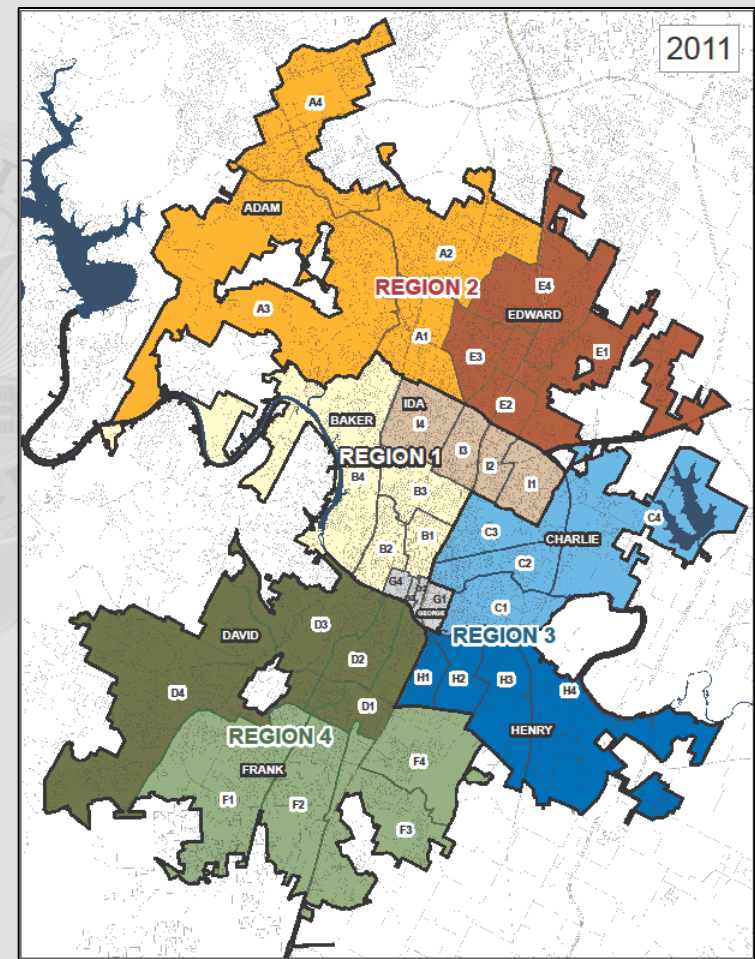
- 2012 CIP proposes implementation of the long-term space needs of the department identified by PWD in 1999.
- The H.Q. Building & Annex has exceeded its design capacity and is in need of renovations and major systems upgrades.
- At present, nine APD Sectors accommodating over 1,000 police staff operate out of four locations: the North Substation, South Substation, East Substation, and Police Headquarters Annex.

Location	Current Sectors	FY 2012 Sectors
North Substation	Built to accommodate 1 Sector; now holds <i>Adam, Ida, and Edward</i>	<i>Adam, Edward, and Ida</i>
Headquarters Annex	Built to accommodate centralized patrol services; now holds <i>George and Baker</i>	<i>George and Baker</i>
Central East Substation	Built to accommodate 1 Sector; now holds <i>Charlie, Henry</i>	<i>Charlie and Henry</i>

1999 / 2011 District Maps Comparison



Six Area Commands



Four Regions & Nine Sectors

2012 CIP Project Description

Main Headquarters Facility

- The project proposed to relocate the current Police H.Q. Facility. The major building systems in the existing facility has exceeded their functional life span.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$78.8 million plus land acquisition to fund this project.

Baker Sector (Central-West) Region I Sub-station

- The project proposes a new police substation in Central West (CW) Region 1 to serve the Baker sector geographical patrol area. The priority is co-shared with the headquarters facility as the unit operations currently are based in the existing Headquarters Annex.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$21.1 million plus land acquisition.

Park Patrol / Park Ranger Facility

- Established in 2010, the Park Ranger unit is designed to work in close proximity with the Park Patrol Unit. The project proposes a joint use facility for APD Park Patrol / George Command / PARD Park Rangers.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$4.6 million to fund this project.

2012 CIP Project Description

Mounted Patrol Facilities

- The project proposed new facilities for the Mounted Patrol Unit on city-owned land. Currently the unit's accommodations are dilapidated leased facilities on private property located in Manor Texas.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$4.6 million to fund this project.

David Sector (South-West) Region 4 Sub-station

- The project proposes a new police substation in South West (SW) Region 4 to serve the David sector geographical patrol area.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$15.9 million plus land acquisition to fund this project.

Adam Sector (North-West) Region 2 Sub-station

- The project proposes a new police substation in North West (NW) Region 2 to serve the Adam sector geographical patrol area.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$15.5 million plus land acquisition to fund this project.

Air Operations Unit Facility

- The project proposes to plan a new city-owned ancillary support facility to support the APD Air Operations Unit. The air ops facility will house the unit's aircraft at Austin's Bergstrom International Airport.

Amount Requested: APD is requesting space on the next available Bond Election in the amount of \$3.1 million to fund this project.

Existing Facilities Photographs



Air Ops - Fixed Wing Hanger



Mounted Patrol Barn



Air Ops – Show Up Room & Aircraft Parts Storage



Mounted Patrol Stall/w Drainage Issues

Existing Facilities Photographs



North Substation – District Representatives



North Substation – Victim Services Office



North Substation – Sgt. Office



Park Patrol Temporary Trailers

Facilities Photographs



Newly Constructed 51-Cell Detention Center 1954



51-Cell Detention Center 2012



45,000 sf Police / Courts Complex under Constr. 1953



Police H.Q. / Municipal Court/Service Center #5, 2011

Key Drivers



Population & Growth

- The City of Austin is growing at a very fast pace. Population has grown steadily since 1980, from 345,890 to it's current level of 812,025 or by 135%. As the City's growth rate is expected to continue, we propose facilities that are programmed to provide services in support of our goals reduce Violent Crimes, Property Crimes, including Burglary, Theft, and Auto Theft, reducing Traffic Fatalities and DWI's.

Facility Master Plan

- 1999 the Department of Public Works to address the interim and long-term space needs of APD, up to the year 2010. While several Police related CIP Projects have been executed over the past 12 years, our 2012 CIP work plan proposes to address the remaining requirements identified in the 1999 study.

Decentralized Community Policing Policy

- The geographical area patrolled by our officers have grown from six area commands to four regions and nine sectors over the past 12 years

Facility Capacity

- Over 1,000 police staff assigned to nine sectors are currently working out of four existing substations. Three of the four substations were designed to accommodate one sector have exceeded design capacity.

Guiding Principles

2012 Proposed CIP Projects

Guiding Principles & Criteria

- ❖ **Main Headquarters Facility**
 - ✓ Sustainability / New Initiatives / Infrastructure
- ❖ **Baker Sector (Central-West) Region I Sub-station**
 - ✓ Sustainability / New Initiatives / Infrastructure
- ❖ **Park Patrol / Park Ranger Facility***
 - ✓ Sustainability / Infrastructure
- ❖ **Mounted Patrol Facility***
 - ✓ Sustainability / Infrastructure
- ❖ **David Sector South-West (Region-4) Substation**
 - ✓ Sustainability / New Initiatives / Infrastructure
- ❖ **Adam Sector North-West (Region-2) Substation**
 - ✓ Sustainability / New Initiatives / Infrastructure
- ❖ **Air Operations Unit***
 - ✓ Sustainability / Infrastructure

* Denote proposed facilities not identified in the 1999 PWD APD Facility Master Plan.

- ❖ **Sustainability**
 - ✓ Directly advances a specific measure identified in the Austin Climate Protection Plan for greenhouse gas reduction and mitigation, climate adaptation, reduced water or energy demand, alternative energy or transportation.
 - ✓ Makes critical assets or services more resilient so that they can adapt to and recover from disruptive events.
- ❖ **New Initiatives**
 - ✓ Furthers a specific Council resolution.
- ❖ **Infrastructure**
 - ✓ Remedies or prevents a serious hazard that threaten public safety or security.
 - ✓ Directly implements an adapted departmental plan or policy.
 - ✓ Accomplishes significant progress toward achieving departmental business goals and priorities.
 - ✓ Directly addresses Horizon Issues identified in the departments Business Plan.
 - ✓ Produces a tangible improvement to service delivery and access to service.

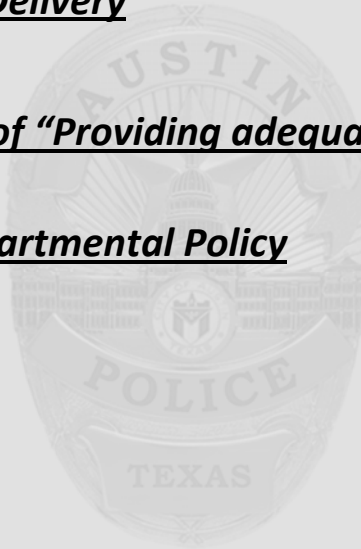
Project Results

with respect to.... **Improved Service Delivery**

with respect to **Guiding Principle of “Providing adequate facilities to maintain City Services”**

with respect to.... **Implementing Departmental Policy**

with respect to.... **Sustainability**



Questions?



If you have questions please contact
Chief Sean Mannix
974-5030